

# STATE BUDGET FOR 2005-2006 FINANCIAL YEAR AT A GLANCE

- ❖ Tax-free budget of Rs.26567.86 crore
- ❖ Importance laid on Education, Health, Social Security, Infrastructure and Tourism Development.
- ❖ Fiscal discipline (consistent effort to reduce fiscal and revenue deficit).
- ❖ Budgetary support for School & Mass Education jumped from Rs.1620.40 crore in 2004-2005 to Rs.1838.83 crore in 2005-06 estimate.
- ❖ Higher Education got Rs.305.54 crore as against Rs.281.26 crore in 2004-2005.
- ❖ Rs.366.10 crore towards S.C/S.T Development.
- ❖ Provision for Primary Health increased from Rs.123.66 crore to Rs.160.76 crore special allocation of Rs.24.96 crore for supply of medical equipment to P.H.Cs.
- ❖ Total Allocation in the budget estimate for Agriculture Department is Rs.343.46 crore as against Rs.266.33 crore in 2004-05.
- ❖ Budgetary support to infrastructure development by allocating Rs.33.81 crore under the State plan.
- ❖ Rs.4200 crore towards salary expenditure
- ❖ Rs.3715 crore for debt servicing
- ❖ Rs.1772.77 crore for pension.
- ❖ Rs.73.50 crore for MLA Local Area Development Fund
- ❖ Rs.33.81 crore provided in the State Plan for improvement of roads in the mining and industrial areas as well as those connecting tourist destinations.
- ❖ Pension of Freedom-fighters increased to Rs.300 per month.
- ❖ Rs.82.20 crore towards Mid-day meal programme.
- ❖ Rs.71.70 crore towards student's stipend.
- ❖ Rs.81 crore for Old Age Pension.
- ❖ Rs.15.80 crore towards physically challenged pension.

## Budget Highlights

- ❖ Focus on reduction of non-plan expenditure and increase in revenue earning.
- ❖ Deficit of Rs.1,090,72 crore in revenue account.
- ❖ Provision of Rs.4,200 crore towards employees' salary Bill.
- ❖ Rs.3715.08 crore earmarked for payment of interest on loans and Rs.1,772.77 crore towards pension.
- ❖ Women desk in every P.S.

- ❖ Pension to over 10,000 physically challenged persons.
- ❖ 1000 new Lift-Irrigation projects and Irrigation facility to 43274 hectares land.
- ❖ Rs.20 crore towards all-round development of Phulbani district.
- ❖ Pension for 100 more Artists
- ❖ Rs.3.85 crore towards Sports
- ❖ Jayadev Batika at Khandagiri and Eco-garden in Kenduli
- ❖ Rs.828.10 crore towards plantation in about 13890 hectares of land and communication in KBK districts.
- ❖ Rs.426.40 crore to P.R. Department towards poverty alleviation and E.G.S.
- ❖ Rs.609.67 crore towards improvement of Government buildings, roads, irrigation and flood control measure.
- ❖ Rs.402.59 crore to Works Department for construction works.

## ONE RUPEE BUDGET

| Rupee comes from<br>(Consolidated Fund)<br>2005-2006 |   |        | Rupee goes out<br>(Consolidated Fund)<br>2005-2006 |   |        |
|------------------------------------------------------|---|--------|----------------------------------------------------|---|--------|
| Loans from different sources                         | - | 30.41% | Investment in plan sector                          | - | 16.63% |
| Shared tax                                           | - | 22.52% | Repayment of loans                                 | - | 20.36% |
| Grants-in-aid from centre                            | - | 18.74% | Debt Servicing                                     | - | 21.58% |
| State's own non-tax                                  | - | 5.74%  | Disbursement of loan                               | - | 0.74%  |
| Recovery of loans and advances                       | - | 0.89%  | Expenditure on other                               |   |        |
| State's own tax                                      | - | 21.70% | non-plan account                                   | - | 40.69% |